Performance Metrics Table

Metric type	Metric description	Target	Q1 position	Q2 position	Q3 position	Year End Forecast	Performance
National:	Reduction in non-elective admissions (General & Acute)	20,781	5,528	5,641	5658	22,639	Over target
*Local metric (outwith routine reporting framework)	Reduction in non-elective admissions (General & Acute) *National data adjusted for Ambulatory Care Recording issues	20,781	5,326	5,456	5227	20,919	Over target
National:	Delayed Transfers of Care: Number of bed days per 100, 000 of population	9,837	2,497	5,386	8,503	10,300	Over target
National:	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population	657.8	112.46	345.6	489.0	616.8 (est.)	Below target
National:	Number of permanent admissions to residential & nursing care	238	70	138	191	248	Over target

	homes for older people (65+)						
National:	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services	0.644	This metric is measured annually therefore no data is currently available for the period				No data
Local:	Injuries due to falls in people aged 65 and over per 100,000 population	2,454.7	588.4	657.5	676.2	2,486.6	Static
Local:	Overall satisfaction of people who use services with their care and support	0.758	Provisional report of 0.62				Deteriorating

Data taken from BCF Task Group Dashboard as of 5 May 2017 – Please note the year end position is based on provisional data for March 2017 which may change once final confirmed data is received